

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Equity Claims	-	-	-	\$2,222	\$1,120	\$-
20 Judgments and Settlements	-	-	-	22,326	14,641	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	-	-	-	<b>\$24,548</b>	<b>\$15,761</b>	<b>\$-</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0001 General Fund				\$24,129	\$12,712	\$-
0001 General Fund, Proposition 98				-	208	-
0042 State Highway Account, State Transportation Fund				15	11	-
0044 Motor Vehicle Account, State Transportation Fund				8	3	-
0185 Employment Development Department Contingent Fund				1	-	-
0392 State Parks and Recreation Fund				-	1,500	-
0822 Public Employees' Health Care Fund (PEHCF)				-	1	-
0890 Federal Trust Fund				-	1,320	-
0912 Health Care Deposit Fund				3	6	-
3153 Horse Racing Fund				392	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$24,548</b>	<b>\$15,761</b>	<b>\$-</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Expenditure Transfers	\$213	\$34	-	\$-	\$-	-
• Legislation With An Appropriation	11,609	2,807	-	-	-	-
• Miscellaneous Adjustments	865	-	-	-	-	-
• One Time Cost Reduction	-	-	-	-232	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$12,687</b>	<b>\$2,841</b>	<b>-</b>	<b>-\$232</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$12,687</b>	<b>\$2,841</b>	<b>-</b>	<b>-\$232</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$12,687</b>	<b>\$2,841</b>	<b>-</b>	<b>-\$232</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 10 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

\* Dollars in thousands, except in Salary Range.

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- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2011-12 equity claims include funds appropriated by Chapters 194 and 198, Statutes of 2011.

### 20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2011-12 judgments and settlements are appropriated by Chapter 180, Statutes of 2011.

### DETAILED EXPENDITURES BY PROGRAM

	2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>			
<b>10 EQUITY CLAIMS</b>			
<b>State Operations:</b>			
0001 General Fund	\$2,195	\$1,079	\$-
0042 State Highway Account, State Transportation Fund	15	11	-
0044 Motor Vehicle Account, State Transportation Fund	8	3	-
0185 Employment Development Department Contingent Fund	1	-	-
0822 Public Employees' Health Care Fund (PEHCF)	-	1	-
0890 Federal Trust Fund	-	20	-
0912 Health Care Deposit Fund	3	6	-
<b>Totals, State Operations</b>	<b>\$2,222</b>	<b>\$1,120</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>20 JUDGMENTS AND SETTLEMENTS</b>			
<b>State Operations:</b>			
0001 General Fund	\$21,934	\$11,841	\$-
0392 State Parks and Recreation Fund	-	1,500	-
0890 Federal Trust Fund	-	1,300	-
3153 Horse Racing Fund	392	-	-
<b>Totals, State Operations</b>	<b>\$22,326</b>	<b>\$14,641</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	24,548	15,761	-
<b>Totals, Expenditures</b>	<b>\$24,548</b>	<b>\$15,761</b>	<b>\$-</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$-	\$208	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$208</b>	<b>\$-</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 630, Statutes of 2010	\$1,225	\$-	\$-
Chapter 576, Statutes of 2010	970	-	-

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Board and Settlements and Judgments by Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
Chapter 194, Statutes of 2011	-	166	-
Chapter 198, Statutes of 2011	-	542	-
Chapter 194, Statutes of 2011	-	163	-
Chapter 180, Statutes of 2011 Lord v Schwarzenegger Settlement	-	65	-
Chapter 180, Statutes of 2011 Shaw v Chiang Settlement	-	167	-
Chapter 56, Statutes of 2010 Humphries v. Lockyer	536	-	-
Pending Legislation--Department of Health Care Services	-	1,300	-
Chapter 56, Statutes of 2010 Gardner, et al., v. Schwarzenegger et al	562	-	-
Pending Legislation- Department of Finance	-	311	-
Chapter 56, Statutes of 2010 J. Dugard Settlement	20,000	-	-
Pending Legislation--CalFire	-	5,768	-
Pending Legislation--Ed Fund	-	4,230	-
Prior year balances available:			
Chapter 26, Statutes of 2010 California School Boards Association v. State of California	217	-	-
Chapter 26, Statutes of 2010 Huntsman v. California Department of Forestry	623	-	-
<b>Totals Available</b>	<b>\$24,133</b>	<b>\$12,712</b>	<b>\$-</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24,129</b>	<b>\$12,712</b>	<b>\$-</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$15	\$-	\$-
Chapter 194, Statutes of 2011	-	3	-
Chapter 198, Statutes of 2011	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$11</b>	<b>\$-</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$8	\$-	\$-
Chapter 198, Statutes of 2011	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$3</b>	<b>\$-</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$1	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0392 State Parks and Recreation Fund</b>			
APPROPRIATIONS			
Pending Legislation--Parks and Recreation	\$-	\$1,500	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,500</b>	<b>\$-</b>
<b>0822 Public Employees' Health Care Fund (PEHCF)</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Pending Legislation--Department of Health Care Services	\$-	\$1,300	\$-
Chapter 194, Statutes of 2011	-	20	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,320</b>	<b>\$-</b>
<b>0912 Health Care Deposit Fund</b>			
APPROPRIATIONS			

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**9670 Equity Claims of California Victim Compensation and Government Claims  
Board and Settlements and Judgments by Department of Justice - Continued**

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Chapter 576, Statutes of 2010	\$3	\$-	\$-
Chapter 194, Statutes of 2011	-	1	-
Chapter 198, Statutes of 2011	-	5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$6</b>	<b>\$-</b>
<b>3153 Horse Racing Fund</b>			
APPROPRIATIONS			
Chapter 56, Statutes of 2010 Berg v. California Horse Racing Board	\$392	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$392</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$24,548</b>	<b>\$15,761</b>	<b>\$-</b>

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